



Fairmount Park Task Force Meeting

Thursday, October 13, 2011
New Hope Christian Community Center
3241 Brest Avenue
Norfolk, VA, 23509

Department Reports

1. Police Report – Officer Paschal

YTD Crime Report – 2010 vs. 2011 (Planning District 51)

- A. Violent crime down from 35 to 22 (-37%)
- B. Property crime down from 250 to 232 (-18%)

September 01 – October 01 2010 vs. 2011 (Planning District 51)

- A. Violent crime down from 8 to 5 (-38%)
- B. Property crime down from 44 to 21 (-52%)

2. Neighborhood Quality Report – Sherry Johnson

Neighborhood Quality will provide an extensive report and a presentation at the meeting.

3. NRHA – Michael Clark

- No rehab closings this quarter (July 1st – September 30th).
- Acquisitions:
 - 2601 Lafayette Blvd.
 - 2611 Lafayette Blvd.
 - 2215 Lafayette Blvd.

4. Utilities/Public Works Report – Dan Riley

Fairmount Park Phase 7, Water & Sanitary Sewer Replacement

The construction of this project is complete. All water/sanitary sewer/storm drains are installed and all streets within the project limits have been paved.

Project Budget: \$3,000,000

Project Status:

Planning: 100% complete

Design: 100% complete

Construction: 100% complete

Project Schedule:

Design: 100% complete summer 2009

Construction: Start winter 2009/2010;

Estimated completion spring 2011

Fairmount Park Phase 8, Water & Sanitary Sewer Replacement

Project Scope: Evaluation, design and construction of water and sanitary sewer systems.

Project Budget: \$3,000,000

Project Status:

Planning: 100% complete

Design: 100% complete

Construction: 70% complete (as of September 26, 2011)

Project Schedule:

Design: 100% Complete summer 2010

Construction: Began fall 2010

Estimated Completion spring 2012

Street paving will begin between St. Dennis and Pope Aves. fall 2011 and then proceed north to Lafayette on a street by street basis as the storm drain is installed; weather permitting.

Fairmount Park Phase 9, Water & Sanitary Sewer Replacement

Project Scope: Evaluation, design and construction of water and sanitary sewer systems.

Project Budget: \$3,000,000

Project Status:

Planning: 100% complete

Design: 100% complete

Construction: 1% complete (as of September 26, 2011)

Project Schedule:

Design: 100% Complete summer 2011

Construction: Began fall/winter 2011

Estimated Completion spring 2013

Fairmount Park Phase 10, Water & Sanitary Sewer Replacement

Project Scope: Evaluation, design and construction of water and sanitary sewer systems.

Project Budget: \$3,000,000

Project Status:

Planning: 100% complete

Design: 100% complete

Construction: 0% complete (as of September 26, 2011)

Project Schedule:

Design: 100% complete summer 2011

Construction: Will begin winter/spring 2012

Estimated Completion fall 2013

The Public Works storm water improvements were added to both Sanitary Sewer and Water Improvement phases and will be installed as part of these Department of Utilities managed projects. In addition, the City is coordinating these improvements with a Virginia Natural Gas project in the same area. The benefits to residents are numerous by having the City sanitary sewer, water, storm drain, and VNG gas main replacement completed at the same time.